

Berridge Area Capital 2017 - 2018 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Valmont Road area	parking	Approved September 2017	£11,835			Resident's parking scheme for Valmont Road, Girton Road and Retford Road (LTP contribution) - lead service: Traffic & Safety
Berridge Ward lining	study	Approved September 2017	£5,432			Study into school safety improvements on Berridge Road - lead service: Traffic & Safety
Salcombe Road	footpath	Approved September 2017	£36,557	Spring 2018		Reconstruction of footpath on odd-numbered side of Salcombe Road - lead service: Highway Maintenance
Sherwood Rise	Zebrites	Approved June 2017	£17,805			Provide Zebrite units at three crossing locations on Sherwood Rise - lead service: Traffic & Safety
Valmont Road area	consultation	Approved June 2017	£2,000			Consultation into residents parking scheme with paid-for permits on Valmont Rd, Girton Rd, Retford Rd – lead service: Traffic & Safety
Hamilton Road	survey	Approved June 2017	£1,946			Undertake parking survey on Hamilton Road to analyse and assess parking issues in the area – lead service: Traffic & Safety
Berridge Ward lining	road safety	Approved June 2017	£1,070	-	complete	New road markings on Retford Rd, Girton Rd, Newfield Rd and Nottingham Rd, with refreshment of lining at other identified areas across the ward - lead service: Highway Maintenance

Total LTP schemes*

£76,645

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Valmont Road area	parking	Approved September 2017	£13,165			Resident's parking scheme for Valmont Road, Girton Road and Retford Road (PR contribution) - lead service: Traffic & Safety
Gawthorne Street play area	park improvement	Approved September 2017	£1,845			Provision of signage and litter bins at Gawthorne Street play area - lead service: Parks & Open Spaces
Peppers Garden lights	street lighting	Approved September 2017	£666			Provision of new lights for Peppers Garden Christmas tree - lead service: Street Lighting
Langtry Avenue	signage	Approved September 2017	£50			Provision of "no litter" sign to prevent ASB - lead service: Highway Maintenance
Peppers Garden power	area improvement	Approved September 2017	£300			Provision of power supply at Peppers Garden for outside events - lead service: Street Lighting
Berridge Ward CCTV	security cameras	Tabled and approved June 2017	£10,000			Provision of 1 x3G CCTV camera with 3 year licence and relocations to identified sites - lead service: CCTV

Grit Bins and salt	winter maintenance	Approved June 2017	£2,295	end October 2017		Supply 5 grit bins on Fisher St, Claremont Rd, Pearson St, Beaconsfield St and Egypt Rd (top five ward priority locations) - lead service: Highway Maintenance
Carver Street	area improvement	Approved June 2017	£3,602			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Berridge Ward	security	Approved June 2017	£1,000			Area-wide safety project to safety project to repair and maintain gates and locks - lead service: Streetscene
Poplar Park	park improvement	Approved June 2017	£500			Maintenance and improvement project at Poplar Park - lead service: Parks and Open Spaces
Shipstone Street	park improvement	Approved June 2017	£20,000			Park improvement at Shipstone Street Park - lead service: Parks & Open Spaces
Total Public Realm schemes**			£53,423			

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£6,595	

Total Decommitted*** £6,595

2017 - 2018 LTP allocation £70,100

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £42,100

Public Realm carried forward from 2016 - 2017 £14,145

Total Available 2017 - 2018 ACF £126,345

*Less LTP schemes - £76,645

**Less Public Realm schemes - £53,423

***Decommitted funds + £6,595

Remaining available balance £2,872

LTP element remaining £0

Public Realm element remaining £2,872

Sherwood Area Capital 2017 - 2018 Programme
Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Burlington Road/ Hartington Road	road safety	Prioritised 02 November 2017	£2,653			Re-profiling of kerbs on triangular island to improve safety at junction of Burlington Rd / Hartington Rd - lead service: Traffic & Safety
Woodville Road Area	lining	Tabled and approved September 2017	£463			Refreshment of road linings on Cannon St, St Alban's St, Daybrook St, Melrose St, Woodville Rd, Buttermere Ct, Drayton St, Broxtowe St - lead service: Highway Maintenance
Perry Road	road safety	Approved September 2017	£2,000			20mph roundels and repeaters on Perry Road - lead service: Traffic & Safety
Sherwood Ward schools	road safety	Approved September 2017	£1,500			Modification/replacement of signs outside schools in identified locations across the ward - lead service: Traffic & Safety
Sherwood Ward footpaths	footpaths	Approved June 2017	£28,365	-	complete	Further contribution to large scale footpath patching works on Devonshire Drive, Devonshire Road and Devonshire Crescent - lead service: Highway Maintenance

Total LTP schemes*

£34,981

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Pirate Park play equipment	park improvements	Approved by DA August 2017	£10,000			Replacement of damaged play equipment - lead service: Parks & Open Spaces
Selkirk Way	area improvement	Approved June 2017	£563			Installation of a pocket garden by the Selkirk Way underpass in Carrington - lead service: Neighbourhood Management
Sherwood Ward bins	litter bins	Approved June 2017	£5,000			Installation of litter bins at identified locations across the ward - lead service: Streetscene
Sherwood Ward cleansing 2	area improvement	Approved June 2017	£5,000			Programme of area improvement at identified locations across the ward - lead service: Streetscene
Woodthorpe Park	park improvement	Approved June 2017	£10,000			Further contribution to improvements/renovation to the dell/cascade in Woodthorpe Park - lead service: Parks & Open Spaces
Sherwood Ward cleansing 1	equipment	Approved June 2017	£2,700			Contribution to provision of moss removal equipment for use in Sherwood ward - lead service: Streetscene

Total Public Realm schemes**

£33,263

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£20,045	

Total Decommitted***	£20,045
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2017 - 2018 LTP allocation	£54,100
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LTP carried forward from 2016 - 2017	£1,780
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2017 - 2018 Public Realm allocation	£32,400
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Public Realm carried forward from 2016 - 2017	£56,767
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Total Available 2017 - 2018 ACF	£145,047
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*Less LTP schemes	- £34,981
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**Less Public Realm schemes	- £33,263
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***Decommitted funds	+ £20,045
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Remaining available balance	£96,848
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LTP element remaining	£40,899
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Public Realm element remaining	£55,949
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